

gšYvj q/vefMmgñi ewl R cšZte`b QK

gšYvj q/vefMmi bvg t Kul.gšYvj q
 cšZòvbi bvg t ersjv`k dij Z cyp Mtel Yv I cšK`Y Bbw÷UDU (eri Urb)
 Avl Zvaxb Awa`Bi/ms`vi mSL`v t 01
 cšZte`bvaxb eQi t 2015-16
 cšZte`b cšWzi ZwiL t 30.06.2016 mLt

(1) cšvmbK

1.1 KgRZ@KgPvix`i mSL`v (ivR`^evRtU) t

ms`vi`fi	Abjgwi Z c`	ciYKZ c`	kY` c`	eQi mfiEK msiMjZ (wišUbkbKZ) A`tqxc`	gšb`*`
1	2	3	4	5	6
gšYvj q t Kul.gšYvj q Awa`Bi/ms`vmga/msh` Awdm (tgvU c` mSL`v) ersjv`k dij Z cyp Mtel Yv I cšK`Y Bbw÷UDU (eri Urb)	257	19	238	-	eri Urbbi Mtel Ymn Ab`vb` Kvh`g tRvi`viKišYi jšy` cšvb Kvh`g qmn 7uU Av`wij K tKš`i Rb` tgvU 257uU (KgPZ 19uU I bZly 238uU) c` h_vh_ cšLqv tktl MZ 31.12.2015mLt ZwišL Kul.gšYvj q miKvix Av`k (uRI) Rvix Kti cšZòvbi KgPvix Pvkšx cšearbgjv AvBb wePri I msm` weLqK gšYvj q KZ` ersjv`k tMšRtU cšKv`ki Rb` we uR tcšm cšLqvaxb AvtQ KgPvix Pvkšx cšearbgjv tMšRtU cšKv`ki cici miKvix wea tgvZiteK kY` cš` Rbej wbqtqM cšqvRbxq c`š`c MšY Kiv nte
tgvU	257	19	238	-	

1.2 kb` cš`i neb`vm t

Anzi ³ mPe/ Z`gl`c`	tRjv KgRZ@ c`	Ab`vb` 1g tkv`i c`	2q tkv`i c`	3q tkv`i c`	4_`qv`i c`	tgvU
1	2	3	4	5	6	7
-	-	72	32	74	60	238

**1.3 AZie`iaZcY` (Strategic) c` (Anzi³ mPe/mgc` ghP`v mšubms`v cšvb/Z`gl` kY`_vKtj Zvi ZwiJ Kv t
cšhR` bq |**

**1.4 kb` c` cšY eo iKtgi tKvb mgm`v_ vKtj Zvi eY`v t AĀ cšZòvbi Mtel Ymn Ab`vb` Kvh`g tRvi`viKišYi
 jšy` cšvb Kvh`g qmn 7uU Av`wij K tKš`i Rb` tgvU 257uU (KgPZ 19uU I bZly 238uU) c` h_vh_
 cšLqv tktl Kul.gšYvj q MZ 31.12.2015mLt ZwišL miKvix Av`k (uRI) Rvix Kti | cšZòvbi KgPvix Pvkšx
 cšearbgjv AvBb wePri I msm` weLqK gšYvj q KZ` ersjv`k tMšRtU cšKv`ki Rb` we uR
 tcšm cšLqvaxb AvtQ | KgPvix Pvkšx cšearbgjv tMšRtU cšKv`ki cici miKvix wea tgvZiteK
 kY` cš` Rbej wbqtqM cšqvRbxq c`š`c MšY Kiv nte |**

1.5 Ab`vb` cġ i Z` t

cġte` bvaib eQġi Dbq̄b eġRU t_ġK ivR`eġRġU `vbvšġi Z cġ i msL`v	cġte` bvaib eQġi Dbq̄b eġRU t_ġK ivR`eġRġU `vbvšġi i Rb` cġquq̄b cġ i msL`v
1	2
-	-

1.6 ibtq̄m/cġ vbvZ cġvb t cġte` bvaib eQġi tKvb ibtq̄m/cġ vbvZ ġ`qv nq ub|

cġte` bvaib eQġi cġ vbvZ			bZġ ibtq̄m cġvb			gšġ`
KgRZP	KgPrix	ġvU	KgRZP	KgPrix	ġvU	
1	2	3	4	5	6	7
-	-	-	-	-	-	-

1.7 āgY/cwġ`kĪ (t`ġk) t cġhr` bq|

āgY/cwġ`kĪ (ġvU w ġbi msL`v)	gšġ/Dcġ`ov	cġZgšġ/Dcgšġ/ t`ukvj G`ummġU	mPe	gšġ`
1	2	3	4	5
Dbq̄b cġġi cwġ`kĪ	-	-	-	-
cveZ` PĒMġg āgY	-	-	-	-

1.8 āgY/cwġ`kĪ (mġ`ġk) t cġhr` bq|

āgY/cwġ`kĪ (ġvU w ġbi msL`v)*	gšġ/Dcġ`ov	cġZgšġ/Dcgšġ/ t`ukvj G`ummġU	mPe	gšġ`
1	2	3	4	5
-	-	-	-	-

1.9 Dcġiv³ āgYi ci āgY eġvš/cwġ`kĪ cġte` b`wLġi msL`vt cġhr` bq|

(2) AġWU AvciĒ

2.1 AġWU AvciĒ mspvšġZ` t (01 RġvB 2015 t_ġK 30 Rġv 2016 chġ)

(UġKvi AsK tKwU UġKvq cġvb KiġZ nġ)

mġK bs-	gšġ/yj q/ie fġmġġi bug	AġWU AvciĒ		eWkġU Reġġei msL`v	wb`unĒKZ AġWU AvciĒ		Awb`ubaAġWU AvciĒ	
		msL`v	UġKvi cwġgvY (tKwU UġKvq)		msL`v	UġKvi cwġgvY (tKwU UġKvq)	msL`v	UġKvi cwġgvY (tKwU UġKvq)
1	2	3	4	5	6	7	8	9
01	Kwġ.gšġ/yj q / ersj vt`k dġj Z cġp MteI Yv I cġkġY Bbw`=WUDU (evi Uġb)	6	0.0811	6	0	00	6	0.0811
	mġġvU	6	0.0811	6	0	00	6	0.0811

2.2 AġWU wġcġU³ iāZi/eo iKġġi tKvb Rwġ qwZ/A`AvZġvr, Aġbqg aiv cġo`vKġġi tm me tKmmġġi Zwġ Kv t
iāZi/eo iKġġi tKvb Aġbqg aiv cġomb|

(3) *k;Lj v/ve fullhq gvj v (gšyvj q/ve full Ges Avā`Bi/ms`vi mēfij Z mSL`v) t cōhr` bq|*

<i>cōz`te` bvaib A_ēQti (2015-16) gšyvj q/ Avā`Bi/ms`imgn cūfZ tguU ve fullhq gvj vi mSL`v</i>	<i>cōz`te` bvaib eQti vōūēKZ gvj vi mSL`v</i>				<i>Avōūbōe fullhq gvj vi mSL`v</i>
	<i>PvKui Pāz/ei Lv`l</i>	<i>Ae`vniZ</i>	<i>Ab`vō``Ū</i>	<i>tguU</i>	
1	2	3	4	5	6
-	-	-	-	-	-

(4) *miKvi KZḡ/miKvīi veia`x `vtqiKZ gvj v (01 RjvB 2015 t_ tK 30 Rly 2016 chš) t tKv gvj v tbB|*

<i>miKvi mēūē/`t`ēf`v`ē` gšyvj q/ve full Avl Zvaib ms`imgn KZḡ `vtqiKZ gvj vi mSL`v</i>	<i>gšyvj q/ve full-Gi veia`x `vtqiKZ .iU gvj vi mSL`v</i>	<i>Dbqb cKī ev`ēvq`bi t`f`i miKvīi veia`x `vtqiKZ gvj vi mSL`v</i>	<i>`vtqiKZ . tguU gvj vi mSL`v</i>	<i>vōūēKZ tguU gvj vi mSL`v</i>
1	2	3	4	5
-	-	-	-	-

(5) *gvbe mēū` Dbqb*

5.1 *t`tki Af`šti cK`fY (01 RjvB 2015 t_ tK 30 Rly 2016 chš) t*

<i>cK`fY Kg`Pi tguU mSL`v</i>	<i>gšyvj q Ges Avl Zvaib ms`imgn t_ tK AskMōYKvixi mSL`v</i>
1	2
235 e`vP	7048 Rb

5.2 *gšyvj q/Avā`Bi KZḡ cōz`te` bvaib A_ēQti (2015-16) tKv Bb-niDR cK`fYi AvtqRb Kiv ntq_ vKj Zvi eYv t*

K) *ŌmgūšZ Kul. Dbq`bi gva`tg cūp I Lv` v bvcēv v bōZKiYŌ kvl R cKī (evi Uvb AsM) Gi Avl Zvq evi Uvb cāvb Kihf`q, tmP Feb, XvKv Gi Kbdvīi Y i`tg Lv` v fūĒK cūp veltq 5 v`b e`vxc 7 (miz) e`vPi cK`yK-cK`fY Kiv f`g ev`ēvqb Kiv nq| D³ cK`fY tguU 196 Rb (cōz e`vP 30 Rb) Kul. mēūvvi Y Avā`Bti i tRj v/Dc tRj v ch`q KgPZ vwmGm K`vWvi KgRZḡ, RvZxq Kul. cK`yY GKv`Wgx, cūv mēū` Avā`Bi, grm` Avā`Bi, Kul. veyb Avā`Bi, gvĒKv mēū` Dbqb Bbv`vUDU, exR cZ`qb GtRvY I Kul. Z` mivf`i Gi 9g/Z`g`MōWi KgRZḡ cK`fY v` mivte AskMōY Ktīb| Gōrov Kul. gšyvj tqi tguU 110 Rb KgRZḡ I KgPvix` tK 3 v`b e`vxc Lv` v fūĒK cūp veltq 3 (vzb) e`vP cK`fY cōvb Kiv nq|*

L) *Lv` v fūĒK cūp (dij Z cūp) veltq 3 v`bi cK`fY Kiv f`g ev`ēvqb t D`j mZ tgqv` G veltq t`tki vevf`vRj v/Dc tRj vq 225vU e`vP 6742 Rb tK cK`fY cōvb Kiv nq| D³ cK`yY Dc-mnKvix Kul. KgRZḡ, vevf`vK`fY v cōzōv`bi vK`fK, BDv c`m`, gvj v I vki veltq gšyvj tqi gvVKgḡ, c`ji vnz, `vbxq mgvR Kgḡ, Bgvq, GbvRI cōz vba I vKlvb-vKlvx AskMōY Ktīb;*

M) *t`tki 30vU Dc tRj vi 30vU D`P gva`igK evj Kv v`vj tq cūp veltq 30vU m`PZbZvgj-K K`v`vBb/ tmvgvvi ev`ēvqb Kiv nq| GtZ msvkō v`vj q mg`ni 9g I 10g tkōxi 3000 Rb Qv`x AskMōY Ktīb|*

N) 0Lvt` i vmiqubK e`envti gibe t`tn m`te` ywZKi c`vie I c`ZKvi0 kxlR 1 w`b e`vnc Kgrjv ev`evqb t D`j mLZ tgqvt` G w`l`q 8uU t`mgbvi/Kgrjv ev`evqb Kiv nq| ev`evqZ Gme Kgrjv q tgvU 320 Rb miKwi I temiKwi ms`vi KgrZPAskMhY Ktib|

O) w`kLv` w`em D`hvcb t D`j mLZ A_`ermfi w`kLv` w`em, e`f`ivcb, tgs`tgjv Ges dj`tgjv D`hvcb Kiv nq|

P) MYgva`tgi mivrt`h` cyb w`l`q m`PZbZv ewx` t MYgva`g w`kL Kti evsjvt`k teZvti i Kwl.w`l`qK Kvhp`tgi Avl Zvq w`w`fbaLv` i` cyb`v, w`w`fbaeqtm myg Lv` , cwi`evi ch`q Lv` msi`qY, w`ki i m`u`k Lvevi, i`UY c`vj x, UvUKv kvK m`ax I dtji cyb` b Ges e`envi, m`qweb I f`avi e`ugLx e`envi BZ`w` w`l`q c`Z gvtm 2uU Kti tgvU 24uU Ku_Kv m`c`vi Kiv nq|

5.3 c`k`qY KgrM`Z KgrZP`Kgrvix` i AskMhY ev g`tbvq`bi t`q`i` eo iKtgi tKvb mgm`v`_vKtj Zvi eYb`v t c`hvr` bq|

5.4 g`S`y`j`q` Ab&`v` Re t`U`bs (OJT) Gi e`e`v` AvtQ` w`k`bv; bv`_vKtj` Ab&`v` Re t`U`bs AvtqvRb Ki`Z` eo iKtgi tKvb Am`gav AvtQ` w`k`bv t tKvb e`e`v` tbB| tKvb A`_`P` ms`vb` tbB|

5.5 c`Z`te` bva`b A_`e`Q`ti (01 RjvB 2015 t`_`tK 30 Rly 2016 ch`S) c`k`q`Y`i` Rb` w`k`k` MgbKvix KgrZP` msL`v t c`hvr` bq|

(6) t`mgbvi/I`q`kRc` mspv`S`Z`_`

t`tki Af`S`ti t`mgbvi/I`q`kRc`i` msL`v	t`mgbvi/I`q`kRc` AskMhYKvix` i` msL`v
1	2
8uU	320 Rb

(7) Z`_` ch`y`P` I` Kiv`u`D`v`i` `vcb (01 RjvB 2015 t`_`tK 30 Rly 2016 ch`S)

g`S`y`j`q`/w`f`m`/ms`_`mg`f`n` tgvU Kiv`u`D`v`i` i` msL`v	g`S`y`j`q`/w`f`m`/ms`_`mg`f`n` B`U`v`i`tbU m`gav AvtQ` w`k`bv	g`S`y`j`q`/w`f`m`/ms`_`mg`f`n` j`vb (LAN) m`gav AvtQ` w`k`bv	g`S`y`j`q`/w`f`m`/ms`_`mg`f`n` l`q`b (WAN) m`gav AvtQ` w`k`bv	g`S`y`j`q`/w`f`m`/ms`_`mg`f`n` Kiv`u`D`v`i` c`k`q`Y`Z` Rbe`j`i` msL`v	
				KgrZP`	Kgrvix`
1	2	3	4	5	6
14uU	AvtQ`	AvtQ`	tbB	08 Rb	06 Rb

(8) c`Z`te` bva`b A_`e`Q`ti m`u`wi Z` D`j`L`th`M` K`h`e`y`j`/AvBb, w`va` I` b`w`Z` c`v`q`b/mgm`v`-msKU` t

8.1 c`Z`te` bva`b A_`e`Q`ti bZ`z` AvBb, w`va` I` b`w`Z` c`v`q`b` n`q`_`vKtj` Zvi Zvj`Kv` t c`Z`te` bva`b A_`e`Q`ti c`Z`v`i`bi Kgrvix` Pvk`z`x` c`e`arbgjv` c`v`x`Z` n`q`q`Q`|

8.2 c`Z`te` bva`b A_`e`Q`ti m`u`wi Z`_` i`z`c`y`P`D`j`L`th`M` K`h`e`y`j` t

K) 0mgv`S`Z` Kwl.Dbq`f`bi` gva`tg` cyb` I` Lv` w`bivc`E`v` w`biv`O`Z`Ki`Y`0` kxlR` c`k`i` (evi`U`v` AsM) Gi` Avl`Z`v`q` evi`U`v` c`a`v`b` Kiv`h`j`q` , t`m`P` feb, XvKv` Gi` Kbdv`i`Y` i`a`g` Lv` w`f`w`E`K` cyb` w`l`q` 5` w`b` e`v`cx` 7` (mvZ) e`v`t`P`i` c`k`y`K`-c`k`q`Y` Kiv`h`e`g` ev`evqb` Kiv` nq| D`3` c`k`q`Y` tgvU` 196` Rb` (c`Z` e`v`t`P` 30` Rb) Kwl.m`u`v`m`v`i`Y` Awa`B`ti` i` t`R`j`v`/D`c`t`R`j`v` ch`q`q` KgrP`Z` w`em`Gm` K`v`w`i` KgrZP` , RvZ`x`q` Kwl.c`k`y`Y` G`K`v`W`g`x` , c`h`y` m`u`v` Awa`B`i` , grm` Awa`B`i` , Kwl.w`ec`Y`b` Awa`B`i` , g`w`E`K`v` m`u`v` Dbq`b` B`b`w`v`w`UDU` , exR` c`Z`v`q`b` G`t`R`w`Y` I` Kwl.Z`_` m`w`f`m` Gi` 9g`/Z`_`g`t`M`w`i` KgrZP` c`k`q`Y`v`_`P` m`m`v`te` AskMhY` Ktib| G`ov`ov` Kwl.g`S`y`j`q`i` tgvU` 110` Rb` KgrZP` I` Kgrvix` t`k` 3` w`b` e`v`cx` Lv` w`f`w`E`K` cyb` w`l`q` 3` (wZb) e`v`t`P` c`k`q`Y` c`v`b` Kiv` nq|

L) Lr` wfiEK cyo (dluj Z cyo) wltq 3 w`bi ckkqY Kihpig ev`lvq t DtlmLZ tgqv` G wltq t`tki wwfbrRj v/ Dcfrjvq 225uU evtP 6742 RbtK ckkqY c0vb Kiv nq| D³ ckkqY Dc-mnKvi x Kul. KgRZP, wwfbrkqY c0Z0vtbi wkqK, BDuc m`m, gwnjv I wki wltqK gšYj tqi gwKgr, cji wnz, vbxq mgrR KgR, Bgvg, GbwRI c0Zwba I wKlvb-wKlvx AskMhY Ktib;

M) t`tki 30uU Dcfrjvi 30uU D`P gva`wgK ewj Kv w`vj t q cyo wltq 30uU mPZbZvgj-K K`v`uBb/ tmvgbvi ev`lvq Kiv nq| GtZ msukw w`vj q mgfni 9g I 10g tkixi 3000 Rb Qvix AskMhY Ktib|

N) 0Lr` ivmquk e`envi gibe t`tn m`te` ywZKi c0ve I c0ZKvi 0 kxlR 1 w`b e`wic KgRjv ev`lvq t DtlmLZ tgqv` G wltq 8uU tmvgbvi/KgRjv ev`lvq Kiv nq| ev`lvqZ Gme KgRjv q tgvU 320 Rb miKwi I temiKwi ms`vi KgRZPAskMhY Ktib|

O) wklv` w`em D`hvc b t DtlmLZ A_ermti wklv` w`em, e`qti vcb, tgs tgjv Ges dj tgjv D`hvc b Kiv nq|

P) MYgva`gi minvth` cyo wltq mPZbZv ewx t MYgva`g wtkl Kti evsvt`k teZiti i Kul.wltqK Kihpig Avl Zvq wwfbrLr`i cyogvb, wwfbræqtm myg Lv`, cwievi chqLr` msiqY, wki m`u`K Lrvi, iUY c0vj x, UvUKv kvK m`x I dtji cyo, b Ges e`envi, mqweb I f`vi eugLx e`envi BZ`w wltq c0Z gvtm 2uU Kti tgvU 24uU Ku_Kv m`c0vi Kiv nq|

8.3 2015-16 A_ermti gšYj tqi Kihpig m`uv`tb eo iKtgi tKvb mgm`vmsKtiUi Avk`v Kiv ntj Zvi weiy (mnaviY/ iallb ckkuzi mgm`v m`uU DtlmLi c0qRb tB; D`uniY: c` mjo, ky` c` ciY BZ`w) t tB|

(9) gšYj tqi Dtlk` mvab mspušt

9.1 2015-16 A_0titi Kihpig i gva`tg gšYj tqi Avix Dtlk`vej mšRbKfite mwaZ ntq0 wK? t ntq0|

9.2 Dtlk`vej mwaZ bvn t q _vKtj Zvi KviYmgv t c0hvr` bq|

9.3 gšYj tqi Avix Dtlk`vej Aviv`qZv I mdtj`i m`z mvab Kivi j`qj` th me e`e`vc`tqj c MhY Kiv thZ c0ti, tm m`u`K gšYj tqi m`wik t

- K) wbtqmRZ 18 Rb KgRZP/KgPvixi c`vq tbi c0qRbxq e`e`v MhY;
- L) evi Urb Gi msvMvubK Kivv tgv (AMq bvmig) Abjgv` tbi c0qRbxq e`e`v MhY Ges hibeinb I c0qRbxq hšc`wZ I AvmevecI wGUl B Gi AšP³ KiY;
- M) evi Urb KZR.ev`lvqZ cKf Gi Aaxb bvi vqYMA` tRjvi AvovBnvRvi Dcfrjvq c0Z0vtbi Abj t j AwamhYKZ. Riq t Z AeKivv tgv wbg`Y Kihpig Pj gvb|
- N) evi Urb KZR.ev`lvqZ cKf Gi Aaxb 6uU Av`wuj K tKt`f (ewi kvj, wmi vRMÄ, wSbv`n, m`bvgMÄ, tbt`Kivv I iscy tRjv) AwamhYKZ.Riq t Z AeKivv tgv wbg`Y Kihpig Pj gvb|

v`qji t wmbqi mipe/mip`tei v`qji t

wbe`fx cwi Pj K (At`vt), evi Urb big t